



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$57,750,150.57	\$2,062,057.25	\$59,812,207.82	\$24,857,268.49	\$24,857,268.49	\$34,954,939.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.01 Presidente Municipal	\$606,999.95	\$56,760.96	\$663,760.91	\$340,565.76	\$340,565.76	\$323,195.15
1.1.1.02 Secretario Particular	\$104,800.00	\$9,000.00	\$113,800.00	\$53,500.00	\$53,500.00	\$60,300.00
1.1.1.03 Unidad de Acceso a la Información	\$104,800.00	\$9,000.00	\$113,800.00	\$53,500.00	\$53,500.00	\$60,300.00
1.1.2 Sindicatura						
1.1.2.01 Sindico	\$638,933.33	\$64,061.68	\$702,995.01	\$340,159.60	\$340,159.60	\$362,835.41
1.1.2.02 Asuntos Jurídicos	\$711,000.00	-\$483,291.76	\$227,708.24	\$100,249.44	\$100,249.44	\$127,458.80
1.1.2.03 Oficina de Sindicatura	\$110,911.45	\$28,942.35	\$139,853.80	\$59,308.20	\$59,308.20	\$80,545.60
1.1.2.1 Asuntos Jurídicos						
1.1.3 Regidurías						
1.1.3.01 Regidores	\$653,800.00	\$56,232.52	\$710,032.52	\$337,395.12	\$337,395.12	\$372,637.40
1.1.3.02 Oficinas auxiliares Regidurías	\$157,200.00	\$18,000.00	\$175,200.00	\$105,000.00	\$105,000.00	\$70,200.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaría del Ayuntamiento	\$678,063.82	\$100,335.22	\$778,399.04	\$380,835.82	\$380,835.82	\$397,563.22
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.01 Contraloría	\$423,700.00	\$31,931.10	\$455,631.10	\$191,586.60	\$191,586.60	\$264,044.50
1.1.5.02 Área de Investigación	\$131,000.00	\$12,852.85	\$143,852.85	\$85,028.31	\$85,028.31	\$58,824.54
1.1.5.03 Área de Substanciación	\$131,000.00	\$163,840.59	\$294,840.59	\$130,402.35	\$130,402.35	\$164,438.24
1.1.5.04 Área Resolutora	\$130,022.15	\$14,079.56	\$144,101.71	\$96,068.70	\$96,068.70	\$48,033.01
1.1.6 Organos Auxiliares						
1.1.6.01 Agencias Municipales	\$1,095,426.24	\$86,370.00	\$1,181,796.24	\$517,148.24	\$517,148.24	\$664,648.00
1.1.6.02 Jefes de Manzana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2026
(PESOS)



1.1.6.03	Organismos auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.04	Cronista municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agencias Municipales						
1.1.6.2	Jefes de Manzana						
1.1.6.3	Organismos auxiliares						
1.1.6.4	Cronista municipal						
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Presidente Municipal	\$15,141,008.32	-\$854,529.65	\$14,286,478.67	\$8,074,537.00	\$8,074,537.00	\$6,211,941.67
1.2.1.02	Oficialía Mayor	\$1,790,085.21	\$870,898.21	\$2,660,983.42	\$1,148,859.87	\$1,148,859.87	\$1,512,123.55
1.2.1.03	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Comunicación Social	\$687,321.33	\$280,443.34	\$967,764.67	\$585,682.57	\$585,682.57	\$382,082.10
1.2.1.1	Consejo Municipal de Protección Civil						
1.2.2	Desarrollo Económico						
1.2.2.01	Desarrollo Económico	\$340,600.00	\$29,431.56	\$370,031.56	\$175,089.36	\$175,089.36	\$194,942.20
1.2.2.02	Desarrollo Agropecuario	\$525,678.71	\$187,304.56	\$712,983.27	\$378,156.64	\$378,156.64	\$334,826.63
1.2.2.03	Turismo	\$351,600.00	\$29,431.56	\$381,031.56	\$139,834.13	\$139,834.13	\$241,197.43
1.2.3	Desarrollo Social						
1.2.3.01	Desarrollo Social	\$327,500.00	\$33,215.78	\$360,715.78	\$174,091.68	\$174,091.68	\$186,624.10
1.2.3.02	Registro Civil	\$584,201.21	\$90,470.54	\$674,671.75	\$293,943.65	\$293,943.65	\$380,728.10
1.2.3.03	Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$254,431.48	\$2,302,035.95	\$1,089,739.76	\$1,089,739.76	\$1,212,296.19
1.2.3.04	Educación	\$262,000.00	\$27,000.00	\$289,000.00	\$158,500.00	\$158,500.00	\$130,500.00
1.2.3.05	Bibliotecas	\$361,595.11	\$72,051.34	\$433,646.45	\$210,296.08	\$210,296.08	\$223,350.37
1.2.3.06	Comude	\$195,680.32	\$23,000.00	\$218,680.32	\$112,320.00	\$112,320.00	\$106,360.32
1.2.3.07	Servicios Generales	\$3,980,307.35	-\$1,053,510.42	\$2,926,796.93	\$516,296.62	\$516,296.62	\$2,410,500.31
1.2.3.1	Registro Civil						
1.2.3.2	Sistema Municipal para el Desarrollo Integral de la Familia						



1.2.4	Servicio Público de Tránsito						
1.2.4.01	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.01	Obras Públicas	\$5,729,738.70	-\$870,234.05	\$4,859,504.65	\$1,463,777.08	\$1,463,777.08	\$3,395,727.57
1.2.5.02	Supervisión	\$1,179,000.00	\$83,541.20	\$1,262,541.20	\$508,767.36	\$508,767.36	\$753,773.84
1.2.6	Policía Municipal Preventiva						
1.2.6.01	Policía Municipal Preventiva	\$0.00	\$6,450.00	\$6,450.00	\$2,587.00	\$2,587.00	\$3,863.00
1.2.6.02	Comandancia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.01	Tesorería	\$15,898,871.22	\$1,230,531.94	\$17,129,403.16	\$5,225,365.53	\$5,225,365.53	\$11,904,037.63
1.2.7.02	Catastro	\$290,518.96	\$47,359.68	\$337,878.64	\$199,105.64	\$199,105.64	\$138,773.00
1.2.7.03	Compras	\$170,300.00	\$14,280.30	\$184,580.30	\$85,681.80	\$85,681.80	\$98,898.50
1.2.8	Desarrollo Urbano						
1.2.8.01	Ecología y Medio Ambiente	\$301,300.00	\$52,700.00	\$354,000.00	\$183,109.00	\$183,109.00	\$170,891.00
1.2.8.02	Parques y Jardines	\$715,053.01	\$108,323.35	\$823,376.36	\$378,800.20	\$378,800.20	\$444,576.16
1.2.8.03	Limpia Pública	\$1,192,529.71	\$841,183.80	\$2,033,713.51	\$774,772.46	\$774,772.46	\$1,258,941.05
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.01	Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.02	Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.03	Instituto Municipal del Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.04	Instituto Municipal de la Mujer	\$0.00	\$390,167.66	\$390,167.66	\$187,206.92	\$187,206.92	\$202,960.74
1.3.1.1	Organismos Operadores de Agua						
1.3.1.2	Sistema Municipal para el Desarrollo Integral de la Familia						
1.3.1.3	Instituto Municipal del Deporte						
1.3.1.4	Instituto Municipal de la Mujer						
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$69,528,358.00	\$239,600.87	\$69,767,958.87	\$18,636,578.76	\$18,636,578.76	\$51,131,380.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.01 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.02 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.03 Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.01 Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.02 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.03 Oficina de Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Asuntos Jurídicos						
1.1.3 Regidurías						
1.1.3.01 Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.02 Oficinas auxiliares Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.01 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.02 Asesor Político	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.01 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.02 Área de Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.03 Área de Substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.04 Área Resolutora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.01 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.02 Jefes de Manzana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



1.1.6.03	Organismos auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.04	Cronista municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	Agencias Municipales						
1.1.6.2	Jefes de Manzana						
1.1.6.3	Organismos auxiliares						
1.1.6.4	Cronista municipal						
1.2	Administración Pública Municipal						
1.2.1	Presidencia Municipal						
1.2.1.01	Presidente Municipal	\$5,367,196.11	-\$5,134,300.26	\$232,895.85	\$0.00	\$0.00	\$232,895.85
1.2.1.02	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Consejo Municipal de Protección Civil						
1.2.2	Desarrollo Económico						
1.2.2.01	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.02	Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.03	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.01	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.02	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.03	Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.04	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.05	Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.06	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.07	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Registro Civil						
1.2.3.2	Sistema Municipal para el Desarrollo Integral de la Familia						



1.2.4	Servicio Público de Tránsito						
1.2.4.01	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.01	Obras Públicas	\$60,244,261.89	\$9,290,801.13	\$69,535,063.02	\$18,636,578.76	\$18,636,578.76	\$50,898,484.26
1.2.5.02	Supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.01	Policía Municipal Preventiva	\$3,235,700.00	-\$3,235,700.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.02	Comandancia Municipal	\$681,200.00	-\$681,200.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.01	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.02	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.03	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Desarrollo Urbano						
1.2.8.01	Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.02	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.03	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.01	Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.02	Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.03	Instituto Municipal del Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.04	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1	Organismos Operadores de Agua						
1.3.1.2	Sistema Municipal para el Desarrollo Integral de la Familia						
1.3.1.3	Instituto Municipal del Deporte						
1.3.1.4	Instituto Municipal de la Mujer						
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ixhuatlán del Café

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA Del 1 de enero al 30 de junio de 2026 (PESOS)



1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$127,278,508.57	\$2,301,658.12	\$129,580,166.69	\$43,493,847.25	\$43,493,847.25	\$86,086,319.44



PRESIDENCIA
IXHUATLÁN
DEL CAFÉ
2026-2029

ING. VIRIDIANA BRÉTÓN FEITO
PRESIDENTE MUNICIPAL



REGIDURÍA
PRIMERA
IXHUATLÁN
DEL CAFÉ
2026-2029

ING. REGULO MAGÍN LÓPEZ
SINDICO UNICO



SINDICATURA
IXHUATLÁN
DEL CAFÉ
2026-2029

LAE. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

TESORERÍA
IXHUATLÁN
DEL CAFÉ
2026-2029