

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$606,999.95	\$56,760.96	\$663,760.91	\$227,043.84	\$227,043.84	\$436,717.07
Secretario Particular	\$104,800.00	\$9,000.00	\$113,800.00	\$35,500.00	\$35,500.00	\$78,300.00
Unidad de Acceso a la Información	\$104,800.00	\$9,000.00	\$113,800.00	\$35,500.00	\$35,500.00	\$78,300.00
Sindico	\$638,933.33	\$64,061.68	\$702,995.01	\$227,932.10	\$227,932.10	\$475,062.91
Asuntos Jurídicos	\$711,000.00	\$-406,289.66	\$304,710.34	\$66,832.96	\$66,832.96	\$237,877.38
Oficina de Sindicatura	\$110,911.45	\$28,942.35	\$139,853.80	\$39,538.80	\$39,538.80	\$100,315.00
Regidores	\$653,800.00	\$66,232.52	\$710,032.52	\$224,930.08	\$224,930.08	\$485,102.44
Oficinas auxiliares Regidurías	\$157,200.00	\$18,000.00	\$175,200.00	\$69,000.00	\$69,000.00	\$106,200.00
Secretaría del Ayuntamiento	\$678,063.82	\$100,335.22	\$778,399.04	\$252,445.39	\$252,445.39	\$525,953.65
Contraloría	\$423,700.00	\$31,931.10	\$455,631.10	\$127,724.40	\$127,724.40	\$327,906.70
Área de Investigación	\$131,000.00	\$12,852.85	\$143,852.85	\$54,048.47	\$54,048.47	\$89,804.38
Área de Substanciación	\$131,000.00	\$17,894.41	\$148,894.41	\$79,256.27	\$79,256.27	\$69,638.14
Área Resolutora	\$130,022.15	\$14,079.56	\$144,101.71	\$60,182.02	\$60,182.02	\$83,919.69
Agencias Municipales	\$1,095,426.24	\$83,620.32	\$1,179,046.56	\$291,602.00	\$291,602.00	\$887,444.56
Presidente Municipal	\$20,508,204.43	\$-5,129,039.41	\$15,379,165.02	\$6,130,288.91	\$6,130,288.91	\$9,248,876.11
Oficialía Mayor	\$1,790,085.21	\$267,389.52	\$2,057,474.73	\$688,008.94	\$688,008.94	\$1,369,465.79
Comunicación Social	\$687,321.33	\$153,943.34	\$841,264.67	\$351,416.12	\$351,416.12	\$489,848.55
Desarrollo Económico	\$340,600.00	\$29,431.56	\$370,031.56	\$116,226.24	\$116,226.24	\$253,805.32
Desarrollo Agropecuario	\$525,678.71	\$52,304.56	\$577,983.27	\$128,614.26	\$128,614.26	\$449,369.01
Turismo	\$351,600.00	\$29,431.56	\$381,031.56	\$96,294.68	\$96,294.68	\$284,736.88
Desarrollo Social	\$327,500.00	\$33,215.78	\$360,715.78	\$111,660.12	\$111,660.12	\$249,055.66
Registro Civil	\$584,201.21	\$90,470.54	\$674,671.75	\$195,126.19	\$195,126.19	\$479,545.56
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$262,898.16	\$2,310,502.63	\$703,932.34	\$703,932.34	\$1,606,570.29
Educación	\$262,000.00	\$27,000.00	\$289,000.00	\$104,500.00	\$104,500.00	\$184,500.00
Bibliotecas	\$361,595.11	\$72,051.34	\$433,646.45	\$139,530.72	\$139,530.72	\$294,115.73
Comude	\$195,680.32	\$23,000.00	\$218,680.32	\$76,320.00	\$76,320.00	\$142,360.32
Servicios Generales	\$3,980,307.35	\$-1,067,660.42	\$2,912,646.93	\$310,007.84	\$310,007.84	\$2,602,639.09
Obras Públicas	\$65,974,000.59	\$8,068,004.86	\$74,042,005.45	\$6,322,389.39	\$6,322,389.39	\$67,719,616.06
Supervisión	\$1,179,000.00	\$83,541.20	\$1,262,541.20	\$336,671.52	\$336,671.52	\$925,869.68
Policía Municipal Preventiva	\$3,235,700.00	\$-3,229,250.00	\$6,450.00	\$2,587.00	\$2,587.00	\$3,863.00
Comandancia Municipal	\$681,200.00	\$-681,200.00	-	-	-	-
Tesorería	\$15,898,871.22	\$791,582.82	\$16,690,454.04	\$3,945,291.10	\$3,945,291.10	\$12,745,162.94
Catastro	\$290,518.96	\$47,359.66	\$337,878.64	\$131,566.76	\$131,566.76	\$206,311.88
Compras	\$170,300.00	\$14,280.30	\$184,580.30	\$57,121.20	\$57,121.20	\$127,459.10
Ecología y Medio Ambiente	\$301,300.00	\$52,700.00	\$354,000.00	\$129,109.00	\$129,109.00	\$224,891.00
Parques y Jardines	\$715,053.01	\$108,323.35	\$823,376.36	\$251,866.80	\$251,866.80	\$571,509.56
Limpia Pública	\$1,192,529.71	\$209,634.45	\$1,402,164.16	\$533,564.26	\$533,564.26	\$868,599.90
Instituto Municipal de la Mujer	-	\$390,167.66	\$390,167.66	\$124,907.28	\$124,907.28	\$265,260.38
Total del Gasto	\$127,278,508.57	\$796,002.16	\$128,074,510.73	\$22,778,537.00	\$22,778,537.00	\$105,295,973.73



LIC. VIRIDIANA BREYON PEITO
PRESIDENTE MUNICIPAL

ING. REGULO MAGIN LOPEZ
SINDICO UNICO

ING. DIANA ZUREIMA VIDAL MARTINEZ
REGIDORA PRIMERA

LAE. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

REGIDURÍA
PRIMERA
IXHUATLÁN
DEL CAFE
2026-2029

PRESIDENCIA
IXHUATLÁN
DEL CAFE
2026-2029

SINDICATURA
IXHUATLÁN
DEL CAFE
2026-2029

TESORERÍA
IXHUATLÁN
DEL CAFE
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