

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
residente Municipal	\$606,999.95	\$56,760.96	\$663,760.91	\$283,804.80	\$283,804.80	\$379,956.11
ecretario Particular	\$104,800.00	\$9,000.00	\$113,800.00	\$44,500.00	\$44,500.00	\$69,300.00
Unidad de Acceso a la Información	\$104,800.00	\$9,000.00	\$113,800.00	\$44,500.00	\$44,500.00	\$69,300.00
Sindico	\$638,933.33	\$64,061.68	\$702,995.01	\$286,097.92	\$286,097.92	\$416,897.09
untos Jurídicos	\$711,000.00	\$-483,291.76	\$227,708.24	\$83,541.20	\$83,541.20	\$144,167.04
Oficina de Sindicatura	\$110,911.45	\$28,942.35	\$139,853.80	\$49,423.50	\$49,423.50	\$90,430.30
Regidores	\$653,800.00	\$56,232.52	\$710,032.52	\$281,162.60	\$281,162.60	\$428,869.92
Oficinas auxiliares Regidurías	\$157,200.00	\$18,000.00	\$175,200.00	\$87,000.00	\$87,000.00	\$88,200.00
ecretaría del Ayuntamiento	\$678,063.82	\$100,335.22	\$778,399.04	\$317,044.50	\$317,044.50	\$461,354.54
ontraloría	\$423,700.00	\$31,931.10	\$455,631.10	\$159,655.50	\$159,655.50	\$295,975.60
Área de Investigación	\$131,000.00	\$12,852.85	\$143,852.85	\$69,538.39	\$69,538.39	\$74,314.46
Área de Substanciación	\$131,000.00	\$17,894.41	\$148,894.41	\$104,829.31	\$104,829.31	\$44,065.10
rea Resolutoria	\$130,022.15	\$14,079.56	\$144,101.71	\$78,125.36	\$78,125.36	\$65,976.35
gencias Municipales	\$1,095,426.24	\$86,370.00	\$1,181,796.24	\$433,527.92	\$433,527.92	\$748,268.32
Presidente Municipal	\$20,506,204.43	\$-5,995,604.45	\$14,512,599.98	\$7,103,355.88	\$7,103,355.88	\$7,409,244.10
Oficialía Mayor	\$1,790,085.21	\$267,389.52	\$2,057,474.73	\$860,913.93	\$860,913.93	\$1,196,560.80
omunicación Social	\$687,321.33	\$153,943.34	\$841,264.67	\$450,346.30	\$450,346.30	\$390,918.37
esarrollo Económico	\$340,600.00	\$29,431.56	\$370,031.56	\$145,657.80	\$145,657.80	\$224,373.76
Desarrollo Agropecuario	\$525,678.71	\$137,304.56	\$662,983.27	\$241,897.60	\$241,897.60	\$421,085.67
urismo	\$351,600.00	\$29,431.56	\$381,031.56	\$115,510.46	\$115,510.46	\$265,521.10
esarrollo Social	\$327,500.00	\$33,215.78	\$360,715.78	\$141,875.90	\$141,875.90	\$218,839.88
registro Civil	\$584,201.21	\$90,470.54	\$674,671.75	\$245,700.43	\$245,700.43	\$428,971.32
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$251,431.48	\$2,299,035.95	\$896,872.23	\$896,872.23	\$1,402,163.72
educación	\$262,000.00	\$27,000.00	\$289,000.00	\$131,500.00	\$131,500.00	\$157,500.00
ibliotecas	\$361,595.11	\$72,051.34	\$433,646.45	\$174,913.40	\$174,913.40	\$258,733.05
omude	\$195,680.32	\$23,000.00	\$218,680.32	\$94,320.00	\$94,320.00	\$124,360.32
Servicios Generales	\$3,980,307.35	\$-1,058,510.42	\$2,921,796.93	\$437,269.70	\$437,269.70	\$2,484,527.23
obras Públicas	\$65,974,000.59	\$9,339,444.50	\$75,313,445.09	\$10,070,347.39	\$10,070,347.39	\$65,243,097.70
upervisión	\$1,179,000.00	\$83,541.20	\$1,262,541.20	\$422,719.44	\$422,719.44	\$839,821.76
olicia Municipal Preventiva	\$3,235,700.00	\$-3,229,250.00	\$6,450.00	\$2,587.00	\$2,587.00	\$3,863.00
Comandancia Municipal	\$681,200.00	\$-681,200.00	-	-	-	-
esorería	\$15,898,871.22	\$1,638,547.50	\$17,537,418.72	\$4,742,628.22	\$4,742,628.22	\$12,794,790.50
atastro	\$290,518.96	\$47,359.68	\$337,878.64	\$165,336.20	\$165,336.20	\$172,542.44
ompras	\$170,300.00	\$14,280.30	\$184,580.30	\$71,401.50	\$71,401.50	\$113,178.80
Ecología y Medio Ambiente	\$301,300.00	\$52,700.00	\$354,000.00	\$156,109.00	\$156,109.00	\$197,891.00
arques y Jardines	\$745,053.01	\$108,323.35	\$853,376.36	\$315,333.50	\$315,333.50	\$508,042.86
impia Pública	\$1,192,529.71	\$209,634.45	\$1,402,164.16	\$656,309.16	\$656,309.16	\$745,855.00
stituto Municipal de la Mujer	-	\$390,167.66	\$390,167.66	\$156,117.10	\$156,117.10	\$234,050.56
Total del Gasto	\$127,278,568.57	\$2,056,272.34	\$129,334,840.91	\$30,121,773.14	\$30,121,773.14	\$99,213,067.77



LIC. VIRIDIANA BRETON-FEITO
PRESIDENTE MUNICIPAL

**PRESIDENCIA
IXHUATLÁN
DEL CAFÉ
2026- 2029**

ING. REGULO MAGIN LOPEZ
SINDICO UNICO



**SINDICATURA
IXHUATLÁN
DEL CAFÉ
2026- 2029**



ING. DIANA ZURELMA VIDAL MARTINEZ
REGIDORA PRIMERA

**REGIDURÍA
PRIMERA
IXHUATLÁN
DEL CAFÉ
2026- 2029**

LAE. DIANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

**TESORERÍA
IXHUATLÁN
DEL CAFÉ
2026- 2029**