

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
residente Municipal	\$606,999.95	\$56,760.96	\$663,760.91	\$340,565.76	\$340,565.76	\$323,195.15
secretario Particular	\$104,800.00	\$9,000.00	\$113,800.00	\$53,500.00	\$53,500.00	\$60,300.00
Unidad de Acceso a la Información	\$104,800.00	\$9,000.00	\$113,800.00	\$53,500.00	\$53,500.00	\$60,300.00
Sindico	\$638,933.33	\$64,061.68	\$702,995.01	\$340,159.60	\$340,159.60	\$362,835.41
Asuntos Jurídicos	\$711,000.00	\$-483,291.76	\$227,708.24	\$100,249.44	\$100,249.44	\$127,458.80
Oficina de Sindicatura	\$110,911.45	\$28,942.35	\$139,853.80	\$59,308.20	\$59,308.20	\$80,545.60
Regidores	\$653,800.00	\$56,232.52	\$710,032.52	\$337,395.12	\$337,395.12	\$372,637.40
Oficinas auxiliares Regidurías	\$157,200.00	\$18,000.00	\$175,200.00	\$105,000.00	\$105,000.00	\$70,200.00
Secretaría del Ayuntamiento	\$676,063.62	\$100,335.22	\$776,398.84	\$380,835.82	\$380,835.82	\$397,563.22
Contraloría	\$423,700.00	\$31,931.10	\$455,631.10	\$191,586.60	\$191,586.60	\$264,044.50
Área de Investigación	\$131,000.00	\$12,852.85	\$143,852.85	\$85,028.31	\$85,028.31	\$58,824.54
Área de Substanciación	\$131,000.00	\$163,840.59	\$294,840.59	\$130,402.35	\$130,402.35	\$164,438.24
Área Resolutiva	\$130,022.15	\$14,079.56	\$144,101.71	\$96,068.70	\$96,068.70	\$48,033.01
Agencias Municipales	\$1,095,426.24	\$86,370.00	\$1,181,796.24	\$517,148.24	\$517,148.24	\$664,648.00
Presidente Municipal	\$20,508,204.43	\$-5,988,829.91	\$14,519,374.52	\$8,074,537.00	\$8,074,537.00	\$6,444,837.52
Oficialía Mayor	\$1,790,085.21	\$870,898.21	\$2,660,983.42	\$1,148,859.87	\$1,148,859.87	\$1,512,123.55
Comunicación Social	\$687,321.33	\$280,443.34	\$967,764.67	\$585,682.57	\$585,682.57	\$382,082.10
Desarrollo Económico	\$340,600.00	\$29,431.56	\$370,031.56	\$175,089.36	\$175,089.36	\$194,942.20
Desarrollo Agropecuario	\$525,678.71	\$187,304.56	\$712,983.27	\$378,156.64	\$378,156.64	\$334,826.63
Turismo	\$351,600.00	\$29,431.56	\$381,031.56	\$139,834.13	\$139,834.13	\$241,197.43
Desarrollo Social	\$327,500.00	\$33,215.78	\$360,715.78	\$174,091.68	\$174,091.68	\$186,624.10
Registro Civil	\$584,201.21	\$90,470.54	\$674,671.75	\$293,943.65	\$293,943.65	\$380,728.10
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$254,431.48	\$2,302,035.95	\$1,089,739.76	\$1,089,739.76	\$1,212,296.19
Educación	\$262,000.00	\$27,000.00	\$289,000.00	\$158,500.00	\$158,500.00	\$130,500.00
Bibliotecas	\$361,595.11	\$72,051.34	\$433,646.45	\$210,296.08	\$210,296.08	\$223,350.37
Comude	\$195,680.32	\$23,000.00	\$218,680.32	\$112,320.00	\$112,320.00	\$106,360.32
Servicios Generales	\$3,980,307.35	\$-1,053,510.42	\$2,926,796.93	\$516,296.62	\$516,296.62	\$2,410,500.31
Obras Públicas	\$65,974,000.59	\$8,420,567.08	\$74,394,567.67	\$20,100,355.84	\$20,100,355.84	\$54,294,211.83
Supervisión	\$1,179,000.00	\$83,541.20	\$1,262,541.20	\$508,767.36	\$508,767.36	\$753,773.84
Policía Municipal Preventiva	\$3,235,700.00	\$-3,229,250.00	\$6,450.00	\$2,587.00	\$2,587.00	\$3,863.00
Comandancia Municipal	\$681,200.00	\$-681,200.00	-	-	-	-
Tesorería	\$15,898,871.22	\$1,230,531.94	\$17,129,403.16	\$5,225,365.53	\$5,225,365.53	\$11,904,037.63
Catastro	\$290,518.96	\$47,359.68	\$337,878.64	\$199,105.64	\$199,105.64	\$138,773.00
Compras	\$170,300.00	\$14,280.30	\$184,580.30	\$85,681.80	\$85,681.80	\$98,898.50
Ecología y Medio Ambiente	\$301,300.00	\$52,700.00	\$354,000.00	\$183,109.00	\$183,109.00	\$170,891.00
Parques y Jardines	\$715,053.01	\$108,323.35	\$823,376.36	\$378,800.20	\$378,800.20	\$444,576.16
Limpia Pública	\$1,192,529.71	\$841,183.80	\$2,033,713.51	\$774,772.46	\$774,772.46	\$1,258,941.05
Instituto Municipal de la Mujer	-	\$390,167.66	\$390,167.66	\$187,206.92	\$187,206.92	\$202,960.74
Total del Gasto	\$127,278,508.57	\$2,301,658.12	\$129,580,166.69	\$43,493,847.25	\$43,493,847.25	\$86,086,319.44



LIC. VIRIDIANA BRETON FEITO
PRESIDENTE MUNICIPAL

PRESIDENCIA
IXHUATLÁN
DEL CAFÉ
2026-2029

ING. DIANA ZUREIMA VIDAL MARTINEZ
REGIDORA PRIMERA

IXHUATLÁN
DEL CAFÉ
2026-2029

ING. REGULO MAGIN LÓPEZ
SINDICO UNICO



SINDICATURA
IXHUATLÁN
DEL CAFÉ
2026-2029

LAE. JUANA IRMA RODRIGUEZ REYES
TESORERO MUNICIPAL

TESORERÍA
IXHUATLÁN
DEL CAFÉ
2026-2029